### STATE OF INDIANA

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 232-8779

TO:

**Elkhart County Auditor** 

FROM:

**Department of Local Government Finance** 

RE:

Final budget order

DATE:

July 31, 2008

Enclosed is the certified 2008 budget order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. Also included are the certified homestead credit rate and the certified property tax replacement credit rates for business personal property and real estate and other personal property.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due. If you have already published a notice of tax rates, it is only necessary to publish those taxing districts that were not previously certified.

### **DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

### **ORDER**

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2007 PAYABLE 2008 FOR ELKHART COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on July 18, 2008 in accordance with the provisions of IC 6-1.1-17-16 pursuant to the provisions of IC 6-1.1-17 and, where applicable, IC 6-1.1-19. A report of the hearing has been made and the Department has considered all the facts including, where appropriate, the report and recommendation of the Control Board pursuant to IC 6-1.1-19 or IC 6-1.1-18.5:

THIS DEPARTMENT NOW ORDERS THAT, with the enumerated exceptions, the budget and rates for the various taxing units in Elkhart County, Indiana, as adopted by the legislative bodies and, if applicable, approved or modified by the Tax Adjustment Board, shall be the budget and rates for the year 2008. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuring year shall not exceed the amount to be derived from the attached rates. No expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 31<sup>ST</sup> day of July , 2008.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Cheryl A. W. Musgrave, Commissioner

### Department of Local Government Finance 100 North Senate Avenue Room N1058 Indianapolis, IN 46204

IN THE MATTER OF THE BUDGETS AND TAX RATES FOR 2008 FOR ELKHART COUNTY

In addition to the Order of this Department's action on the Budgets and tax levies in accordance with IC 6-1.1-17-16, this Department, pursuant to IC 6-1.1-18-5, and IC 6-1.1-21-5, has determined the percent of Property Tax Replacement Credit to be applied to the taxpayer's 2007 payable 2008 tax liability.

Attached is the calculation showing the percent to be applied to each taxing unit. This percent shall also be applied to the payment of the 2008 Mobile Home Tax.

The percent to be applied includes the Property Tax Replacement Credit of CAGIT in counties that adopted the County Adjusted Gross Income Tax. This amount was previously certified and must not be changed.

Also included is the percent of Homestead Credit to be applied to residential taxpayer's 2007 payable 2008 property tax liability, if applicable. For counties using a portion of its county option income tax (COIT) toward homestead credits, the applicable homestead COIT rates are listed, by district, on the order.

The computation of Property Tax Replacement Credit given to Mobile Home Taxpayers will be made after settlement sheet of the county is filed with the Auditor of the State. The Department of Local Government Finance will certify to the Department of Revenue the amount to be paid to the county. The State Board of Accounts has issued instruction on the distribution and accounting of these funds.

The Auditor of the County is directed to incorporate this order in the minutes of the Tax Adjustment Board if applicable and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate.

### STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET DIVISION



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3773 FAX (317) 232-8779

For 2007 pay 2008 budget purposes, the rates for State Fair and State Forestry are as follows:

State Fair

.0008

**State Forestry** 

.0016

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2008 FOR: NEW PARIS CONSERVANCY

Elkhart COUNTY, INDIANA

It is further ordered that the legislative body shall not make alterations in said budget or any separate budget classifications, other than specified in this order, except in the case of casualty, accident, or extraordinary emergency, as provided for in I.C. 6–1.1–18, and;

The Auditor of said County is hereby directed to incorporate this order in the minutes of the Tax Adjustment Board and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate;

and further, the Auditor shall furnish to the Administrative head of the taxing unit in said County a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board or by the order of the Department of Local Government Finance and such other information concerning the budget for 2008 as will convey to the administrative officers the substance of all matters referred to in the minutes of the Tax Adjustment Board and the order of the Department of Local Government Finance.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Cheryl Musquave, Commissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

I, Cheryl Musgrave, Timothy J. Rushenberg of the Department of Local Government Finance, do hereby certify that the above is a full, true and complete copy of the order of this Department made this date in the above–entitled matter.

WITNESS MY HAND AND SEAL of this Department on this the

day of

Mothy J. Rushenberg

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

### IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2008 FOR: NEW PARIS CONSERVANCY

### **Elkhart COUNTY, INDIANA**

The County Board of Tax Adjustment for Elkhart County, having filed its transcript in the office of the Department of Local Government Finance in accordance with I.C. 6–1.1–17–6 containing its recommendations with respect to the budget and rate hereinafter set out; this Department having conducted a hearing on account thereof, after due publications of notice as provided by law; said hearing having been held by representative of this Department, a detailed report of said hearing having been made and the Department having considered all the facts:

NOW THEREFORE, it is hereby ordered that with the exceptions herein enumerated, the budget and rate for the Conservancy District of Elkhart County, Indiana as adopted by the legislative body and approved or modified by the Tax Adjustment Board of said County, be the budget, levy and rate for the year 2008:

Fund Name	Certified Rate	Certified Net Assessed Valuatio	Certified Appropriated Amount			
GENERAL budget not approved. Budget not	.257	\$123,650,000.00	\$0.00			
Rate reduced due to increased assessed evaluation.						
CUM CONS IMPROV budget not approved. Budget not	.0277 properly appropriated.	\$123,650,000.00	\$0.00			

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2008 CHARTER SCHOOL REPORT

Year: 2008

County: 20 Elkhart

THE FOLLOWING ARE THE CERTIFIED LEVIES FOR CHARTER SCHOOLS TO BE TAKEN FROM THE CERTIFIED DISTRIBUTION OF THE SCHOOLS REFERENCED BELOW. PURSUANT TO IC 6-1.1-19-12, THIS IS THE AMOUNT OF PROPERTY TAX DOLLARS THE COUNTY AUDITOR IS REQUIRED TO FORWARD TO THE CHARTER SCHOOL.

	9360 9625	VERITAS ACADEMY IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$4,077 \$10,490
	Charter Scho Unit Code			Total Certified Levy Amount Per Charter School
	There are N	o Charter School Levies for this school.		
2315	GOSHEN CO	DMMUNITY SCHOOL CORPORATION		
			TOTAL:	\$12,469
	9360 9625	VERITAS ACADEMY IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$4,076.76 \$8,392.28
2305	ELKHART C	OMMUNITY SCHOOL CORPORATION	•	
2285		DMMUNITY SCHOOL CORPORATION  o Charter School Levies for this school.		
			TOTAL:	\$2,098
	9625	IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$2,098.07
2275	MIDDLEBUF	RY COMMUNITY SCHOOL CORPORATION		
2270		COMMUNITY SCHOOL CORPORATION o Charter School Levies for this school.		
2260		MMUNITY SCHOOL CORPORATION  o Charter School Levies for this school.		
2155		COMMUNITY SCHOOL CORPORATION to Charter School Levies for this school.		

Dated this  $3/5^{\circ}$  day of

Cheryl Musgrave

### Page 1 of 1

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# 2008 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

Year: 2008 County: 20 Elkhart

035 036 037	034	3 3	030	029	028	027	0 00	024	021	020	019	018	017	016	015	014	013	012	017	009	008	007	006	005	004	003	202	89	DISTRICT
MIDDLEBURY TOWN GOSHEN CITY-HARRISON TOWNSHIP GOSHEN CITY-JEFFERSON	MIDDLEBURY TOWNSHIP	BRISTOL TOWN	WASHINGTON TOWNSHIP	NAPPANEE CITY-UNION TOWNSHIP	UNION TOWNSHIP	ELKHART CITY-OSOLO TOWNSHIP	WARARUSA I OWN-OLIVE I OWNSHIP	CLIVE ICWNSHIP	NAPPANEE CITY-LOCKE TOWNSHIP	LOCKE TOWNSHIP	JEFFERSON TOWNSHIP	JACKSON TOWNSHIP	WAKARUSA TOWN-HARRISON TOWNSHI	HARRISON TOWNSHIP	GOSHEN CITY-ELKHART TOWNSHIP	ELKHART TOWNSHIP	GUSHEN CITY-CONCORD TOWNSHIP	ELKHART CITY-CONCORD TOWNSHIP-	ELKHARI CITY-CONCORD TOWNSHIP-	CONCORD TOWNSHIP	MILLERSBURG TOWN-CLINTON TOWNS	CLINTON TOWNSHIP	ELKHART CITY-CLEVELAND TOWNSHI	CLEVELAND TOWNSHIP	MILLERSBURG TOWN-BENTON TOWNSH	BENION TOWNSHIP	ELKHARI CIIY-BAUGO TOWNSHIP	BAUGO TOWNSHIP	CT
2.8887 3.1727 3.1204	2.1465 2.3458	2.6450	2.0624	3.3283	2.3982	2, 1040 3,4657	2.9231	2.2452	3.3492	2.1376	2.1647	2.1602	2.9227	2.2643	3.2414	2.3481	3.3139	3.4788	3.7191	2.5079	2.8281	2.0929	3.5007	2.2259	2.8350	2.1388	3.8031	2.3757	DISTRICT RATE
.179175 .196201 .189582	.208123 .190130	.208256	.223166	.194478	.204189	199962	.201308	.216031	.194335	.219818	.206232	.203331	.201644	.216004	.181063	.191170	.178513	.200214	.183020	.183365	.197300	.204633	.200163	.212675	.197172	.203290	.183806	.191664	% OF SPTRC RE & OTHER PP
.102290 .100297 .000000	.137659 .125964	.112120	.143792	.095500	.132540	.135/86	.108739	.141571	.094904	.148697	.136501	.132151	.108754	.140377	.089747	.123891	.088289	.085240	.078664	.116663	.100941	.136400	.084707	.133230	.100684	.133472	.079125	.126677	% OF SPTRC BUS PP
.172637 .220449 .215824	.164004 .146030	.223790	.188318	. 226463	165939	.190021	.213614	.175053	.227459	.168015	.161910	.164673	.214442	.177788	.205512	.153308	.202424	.264952	.235422	.150540	.221248	.158112	.266044	.185975	.221461	.161509	.236345	.148174	% of State Homestead

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 1 of 45

County: 20 Elkhart County
Unit: 0000 ELKHART COUNTY
Type: County

	0101 2391 1301 1146 0991 0859 0858 0856 0843 0801 0792 0102 0102 0790	Fund
TOTAL	GENERAL CCD PARK & REC COMM CENTER CUM DRAINAGE WELFARE MAW COUNTY HCI CO. WELFARE F&C HEALTH CO. MAJOR BRIDG ELECTION/REGIST 2006 REASSESS CUM BRIDGE	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
41,293,574	20,094,003 1,351,266 981,855 1,264,367 521,694 281,919 204,148 1,049,904 9,672,730 1,633,185 2,274,793 699,936 281,919 981,855	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

07/31/2008

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 2 of 45

County: 20 Elkhart County

Unit: 0000 ELKHART COUNTY

Type: County

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Step 4:

Add Column (1) and Column (2) to get Column (3). If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).
Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 20 Elkhart County

Unit: 0001 BAUGO TOWNSHIP

Type: Township

	1190 1312 0101 0840 1111	Fund
TOTAL	CUM FIRE(TWP) RECREATION GENERAL TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
378,638	121,484 7,341 98,368 39,641 111,804	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

County: 20 Elkhart County

Unit: 0002 BENTON TOWNSHIP

Type: Township

	1190 0101 1312 1111 0840	Fund
TOTAL	CUM FIRE(TWP) GENERAL RECREATION FIRE TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
135,225	23,698 25,815 2,452 79,222 4,038	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 5 of

County: 20 Elkhart County

Unit: 0003 CLEVELAND TOWNSHIP

Type: Township

	0101 1312 1190 1187 1111 0840	Fund
ТОТАL	GENERAL RECREATION CUM FIRE(TWP) EMER FIRE LOAN FIRE TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
621,482	154,392 9,019 75,597 170,471 142,500 69,503	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008 STATE OF INDIANA

Page 6 of

Unit: County: 20 Elkhart County

0003 GOSHEN REDEVELOPMENT COMMISSION

Type: **Redevelopment Commission** 

Fund
Fund Name
(1) Property Taxes June Settlement
(2) Property Taxes Dec. Settlement
(3) Total Property Taxes Received
(4) 100% OF 2008 CERTIFIED BUDGET LEVY
(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

TOTAL

0

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

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Unit: County: 20 Elkhart County 0004 CLINTON TOWNSHIP

Type: Township

	0840 1111 1190 0101 1312	Fund
TOTAL	TWP ASSISTANCE FIRE CUM FIRE(TWP) GENERAL RECREATION	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
109,216	8,140 37,711 35,457 20,466 7,442	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 20 Elkhart County

Unit: 0005 CONCORD TOWNSHIP

Type: Township

	0101 0840 1101 1111 1181 1181	Fund
ТОТАL	GENERAL TWP ASSISTANCE EMS – FIRE FIRE FIRE BLDG DEBT CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,744,166	248,409 248,409 463,258 203,144 434,023 146,923	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008 STATE OF INDIANA

County:
20
Elkhart
County

Unit: 0006 ELKHART TOWNSHIP

Type: Township

	0101 1312 1190 1111 0840	Fund
ТОТАL	GENERAL RECREATION CUM FIRE(TWP) FIRE TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
425,238	106,149 9,098 77,309 181,124 51,558	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

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County: 20 Elkhart County

Unit: 0007 HARRISON TOWNSHIP

Type: Township

	0101 1101 1111 1111 0840	Fund
TOTAL	GENERAL EMS – FIRE FIRE TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
150,444	14,847 9,090 123,161 3,346	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 11 of 45

County: 20 Elkhart County

Unit: 0008 JACKSON TOWNSHIP

Type: Township

	0840 0101 1190 1111 1401	Fund
TOTAL	TWP ASSISTANCE GENERAL CUM FIRE(TWP) FIRE EMS – CIVIL	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
	11 11 11 11	(3) Total Property Taxes Received
307,404	13,749 44,878 54,477 164,727 29,573	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008 STATE OF INDIANA

Page 12 of 45

County: 20 Elkhart County

Unit: 0009 JEFFERSON TOWNSHIP

Type: Township

	1190 1312 0101 0840 1101 1111	Fund
TOTAL	CUM FIRE(TWP) RECREATION GENERAL TWP ASSISTANCE EMS – FIRE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
386,550	92,571 6,684 39,626 35,329 45,808 166,532	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008 STATE OF INDIANA

Page 13 of

Unit:	County:
0010 LOCKE TOWNSHIP	20 Elkhart County

Type: Township

	0840 0101 1312 1111	Fund	:
TOTAL	TWP ASSISTANCE GENERAL RECREATION FIRE	Fund Name	
		(1) Property Taxes June Settlement	
	+ + + +	(2) Property Taxes Dec. Settlement	
		(3) Total Property Taxes Received	
69,709	23,695 34,899 3,306 7,809	(4) 100% OF 2008 CERTIFIED BUDGET LEVY	
		(5) Amt Due Levy Excess Fund	

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Page 14 of 45

County: 20 Elkhart County

Unit: 0011 MIDDLEBURY TOWNSHIP

Type: Township

	1190 1312 1181 1111 1401 0101 0840	Fund
TOTAL	CUM FIRE(TWP) RECREATION FIRE BLDG DEBT FIRE EMS - CIVIL GENERAL TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,486,369	132,701 14,745 149,147 121,927 908,494 124,762 34,593	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ALL counties to make calculations. NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008 DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Page 15 of 45

Unit: County: 20 Elkhart County

Type: Township 0012 OLIVE TOWNSHIP

	0101 0840 1111 1101	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE EMS – FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
68,079	5,272 13,918 23,238 25,651	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** STATE OF INDIANA

Page 16 of 45

Type:	Unit:	County:
Township	0013 OSOLO TOWNSHIP	County: 20 Elkhart County

	1190 1111 1101 1101 0840	Fund
TOTAL	CUM FIRE(TWP) FIRE EMS – FIRE TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
922,535	189,444 263,752 329,894 139,445	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

### (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

07/31/2008

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** STATE OF INDIANA

Page 17 of 45

County: 20 Elkhart County

Unit: 0014 UNION TOWNSHIP

Type: Township

	1111 1190 1101 0840 1312 0101	Fund
TOTAL	FIRE CUM FIRE(TWP) EMS - FIRE TWP ASSISTANCE RECREATION GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
148,904	77,395 25,222 2,738 13,269 1,361 28,919	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** STATE OF INDIANA

Page 18 of 45

Unit: County: 20 Elkhart County 0015 WASHINGTON TOWNSHIP

Type: Township

,	1312 1111 1101 1101 0840 0101	Fund
TOTAL	RECREATION FIRE EMS - FIRE TWP ASSISTANCE GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
158,550	2,401 94,751 24,901 13,446 23,051	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** STATE OF INDIANA

Page 19 of 45

•	Unit:	County:
1	0016	20 EI
•	YORK TOW	<b>Elkhart County</b>

Type:	Unit:
Township	0016 YORK TOWNSHIP

	1101 0840 1111 0101	Fund
TOTAL	EMS – FIRE TWP ASSISTANCE FIRE GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
160,186	47,954 765 76,012 35,455	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0017 ELKHART CITY REDEVELOPMENT COMMISSION

Type: **Redevelopment Commission** 

	8403	Fund
TOTAL	TIR	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
147,511	147,511	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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Type: L	Unit: 0	County: 2
Library	0044 BRISTOL PUBLIC LIBRARY	County: 20 Elkhart County

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
173,362	173,362	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

Page 22 of 45

County: 20 Elkhart County

Unit: 0045 ELKHART PUBLIC LIBRARY

Type: Library

	1220 0101	Fund	3
TOTAL	LIBRARY CPF GENERAL	Fund Name	•
		(1) Property Taxes June Settlement	
	+ +	(2) Property Taxes Dec. Settlement	
		(3) Total Property Taxes Received	
4,173,180	276,793 3,896,387	(4) 100% OF 2008 CERTIFIED BUDGET LEVY	
		Amt Due Levy Excess Fund	

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

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# **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0046 GOSHEN PUBLIC LIBRARY

Type: Library

	0180 0101 1220	Fund
TOTAL	DEBT SERVICE GENERAL LIBRARY CPF	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
1,541,946	236,475 1,094,911 210,560	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
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Unit:	County:
0047	20 EI
NAPPANEE PUBLIC	Elkhart County

Type:	Unit:
Librar	0047
Y	NAPPANEE PUBLIC LIBRARY

	0180 0101	Fund
TOTAL	DEBT SERVICE GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
979,974	273,783 706,191	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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Step 3: Add Column (1) and Column (2) to get Column (3).
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### STATE OF INDIANA

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0048 WAKARUSA-OLIVE TOWNSHIP-HARRISON TOWNSHI

Type:

	0180 0101	Fund
TOTAL	DEBT SERVICE GENERAL	Fund Name
		(1) Property Taxes June Settlement
THE CONTRACT OF THE CONTRACT O	+ +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
368,438	72,177 296,261	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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# **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0060 NEW PARIS CONSERVANCY

Type: Conservancy

	2393 0101	Fund
TOTAL	CUM CONS IMPROV GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
352,031	34,251 317,780	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
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### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

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County: 20 Elkhart County

Unit: 0112 ELKHART CIVIL CITY

Type: City/Town

	0101 0107 0180 0341 0342 0708 1191 1380 1380 1381 2102 2120 2391 6290	Fund
TOTAL	GENERAL PROP. MAINT. DEBT SERVICE FIRE PENSION POLICE PENSION MVH CUM FIRE SPEC PARK PARK BOND PARK BOND PARK BOND PARK BOND PARK BOND CEMETERY CCD CUM SEWER	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
32,384,722	21,443,250 1,272,802 722,026 1,191,806 1,008,985 944,188 64,797 3,429,624 414,239 138,851 566,976 50,912 916,418 219,848	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

07/31/2008

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

Page 28 of 45

County: 20 Elkhart County

Unit: 0112 ELKHART CIVIL CITY

Type: City/Town

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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## DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0117 NAPPANEE REDEVELOPMENT COMMISSION

Type: **Redevelopment Commission** 

Fund
Fund Name
(1) Property Taxes June Settlement
(2) Property Taxes Dec. Settlement
(3) Total Property Taxes Received
(4) 100% OF 2008 CERTIFIED BUDGET LEVY
(5) Amt Due Levy Excess Fund

0

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 20 Elkhart County

Unit: 0118 ELKHART COUNTY REDEVELOPMENT COMMISSION

Type: **Redevelopment Commission** 

	Fund
TC	Fund Name
TOTAL	
	(1) Property Taxes June Settlement
	(2) Property Taxes Dec. Settlement
	(3) Total Property Taxes Received
0	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
	(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).
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# **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0259 MIDDLEBURY PUBLIC LIBRARY

Type: Library

	0101 0180 1220	Fund
TOTAL	GENERAL DEBT SERVICE LIBRARY CPF	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
660,066	401,497 137,730 120,839	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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## DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0305 GOSHEN CIVIL CITY

Type: City/Town

	0708 1191 1301 2391 6290 0342 0341 0101 0180	Fund
TOTAL	MVH CUM FIRE SPEC PARK & REC CCD CUM SEWER POLICE PENSION FIRE PENSION GENERAL DEBT SERVICE	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + + + + + + + + + + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
12,849,725	402,980 220,400 1,315,881 652,072 220,400 249,091 249,091 9,104,226 435,584	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

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County: 20 Elkhart County

Unit: 0444 NAPPANEE CIVIL CITY

Type: City/Town

	1191 0708 2102 2391 1301 0101 0342	Fund
TOTAL	CUM FIRE SPEC MVH AVIAT/AIRPORT CCD PARK & REC GENERAL POLICE PENSION	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
3,134,194	71,736 206,697 41,035 107,300 311,869 2,355,130 40,427	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3). and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** STATE OF INDIANA

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County: 20 Elkhart County

Type: Unit: City/Town 0599 BRISTOL CIVIL TOWN

	2120 0101 2391 0708 1191 1303	Fund
ТОТАL	CEMETERY GENERAL CCD MVH CUM FIRE SPEC PARK	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
987,643	49,249 645,411 75,285 86,734 50,190 80,774	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

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County: 20 Elkhart County

Unit: 0600 MIDDLEBURY CIVIL TOWN

Type: City/Town

	1301 0101 2391 2120 0180 0708	Fund
TOTAL	PARK & REC GENERAL CCD CEMETERY DEBT SERVICE MVH	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,608,317	134,947 779,147 121,278 4,072 193,987 374,886	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Post the December property tax amounts from Form 22 for each fund in Column (2). Add Column (1) and Column (2) to get Column (3).

Step 3:

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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## **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0601 MILLERSBURG CIVIL TOWN

Type: City/Town

	1301 0101 2391	Fund
TOTAL	PARK & REC GENERAL CCD	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
265,945	26,084 229,884 9,977	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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## **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 0602 WAKARUSA CIVIL TOWN

Type: City/Town

	2391 1191 0101 0708	Fund
TOTAL	CCD CUM FIRE SPEC GENERAL MVH	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
1,129,060	57,008 38,005 658,859 375,188	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

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County: 20 Elkhart County

Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION

Type: School

	0060 0101 0180 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
10,210,920	12,088 3,992,120 3,275,765 1,856,415 862,043 212,489	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** STATE OF INDIANA

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County: 20 Elkhart County

Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION

Type: School

	0101 0060 0180 6302 6301 1214 0186	Fund
TOTAL	GENERAL PRE-SCH SPEC ED DEBT SERVICE BUS REPLACEMENT TRANSPORTATION SCHOOL CPF SCH PENSION DEB	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + + + +	(2) Property Taxes Dec. Settlement
	11 11 11 11 11 11	(3) Total Property Taxes Received
9,108,127	3,370,462 11,745 3,171,279 86,623 747,306 1,649,750 70,962	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3). and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

County: 20 Elkhart County

Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION

Type:

	0060 0101 6301 1214 0186 0180 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL TRANSPORTATION SCHOOL CPF SCH PENSION DEB DEBT SERVICE BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + +	(2) Property Taxes Dec. Settlement
1		(3) Total Property Taxes Received
23,816,578	32,026 8,175,940 1,605,297 5,050,748 652,527 8,077,193 222,847	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2)

Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** STATE OF INDIANA

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County: 20 Elkhart County

Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION

Type: School

	0101 0060 0180 6302 6301 1214 0186	Fund
TOTAL	GENERAL PRE-SCH SPEC ED DEBT SERVICE BUS REPLACEMENT TRANSPORTATION SCHOOL CPF SCH PENSION DEB	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
20,744,150	7,991,215 27,292 6,985,328 366,486 1,559,515 3,373,751 440,563	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

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County: 20 Elkhart County

Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION

Type: School

	0180 0101 0060 0186 1214 6301 6302	Fund
TOTAL	DEBT SERVICE GENERAL PRE-SCH SPEC ED SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + +	(2) Property Taxes Dec. Settlement
	11 11 11 11 11	(3) Total Property Taxes Received
15,639,372	5,531,216 6,003,163 19,822 262,402 2,330,473 1,249,715 242,581	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

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County: 20 Elkhart County

Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION

Type: School

	0180 0101 0060 0186 6302 6301 1214	Fund
ТОТАL	DEBT SERVICE GENERAL PRE-SCH SPEC ED SCH PENSION DEB BUS REPLACEMENT TRANSPORTATION SCHOOL CPF	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
54,079,660	12,937,802 20,591,938 80,533 2,626,076 1,243,009 6,131,012 10,469,290	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008** 

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County: 20 Elkhart County

Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION

Type: School

	6302	0186 1214	0180	6301	0101	0060	Fund
TOTAL	BUS REPLACEMENT	SCHOOL CPF	DEBT SERVICE	TRANSPORTATION	GENERAL	PRE-SCH SPEC ED	Fund Name
							(1) Property Taxes June Settlement
	+ +	+ +	+	+	+	+	(2) Property Taxes Dec. Settlement
					H	 	(3) Total Property Taxes Received
26,132,322	464,022	617,180 5.281.662	8,479,774	1,890,965	9,365,358	33,361	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
							(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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# **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

County: 20 Elkhart County

Unit: 9100 ELKHART CNTY SW MANAGEMENT DISTRICT

Type: Special

	Fund
TOTAL	Fund Name
	(1) Property Taxes June Settlement
	(2) Property Taxes Dec. Settlement
	(3) Total Property Taxes Received
0	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
	(5) Amt Due Levy Excess Fund

## (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3). and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2008 County: 20 Elkhart Unit: 0000 ELKHART COUNTY Type: County

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL					
	\$45,209,779	\$9,721,336,730	\$20,094,003	0.2067	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
0102 ELECTION/REGISTRATION					
	\$484,622	\$9,721,336,730	\$699,936	0.0072	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
0123 2006 REASSESSMENT					
	\$75,218	\$9,721,336,730	\$281,919	0.0029	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
0702 HIGHWAY					
	\$5,339,353	\$9,721,336,730	\$0	0.0000	
2008 budget approved for displayed amount.					
0706 LOCAL ROAD & STREET	\$1.395.000	\$9 721 336 730	<b>₽</b>	0 0000	
2008 budget approved for displayed amount.			1		

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 20 Elkhart Unit: 0000 ELKHART COUNTY Type: County Fund Certified Budget Cert	County Certified AV	Certified Levy	Certified Rate
0790 CUMULATIVE BRIDGE			
\$367,181	\$9,721,336,730	\$981,855	0.0101
Department of Local Government Finance approval not required			
Rate Approved.			
0792 COUNTY MAJOR BRIDGE			
\$0	\$9,721,336,730	\$2,274,793	0.0234
2008 budget approved for displayed amount.			
Rate Approved.			
0801 HEALTH			
\$3,056,309	\$9,721,336,730	\$1,633,185	0.0168
2008 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
0843 COUNTY WELFARE FAMILY AND CHILDREN			
\$16,914,100	\$9,721,336,730	\$9,672,730	0.0995
2008 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
0856 COUNTY HOSP CARE INDIGENT			
\$0	\$9,721,336,730	\$1,049,904	0.0108
2008 budget approved for displayed amount.		•	
Rate reduced due to increased assessed evaluation.			

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Page 3 of 70

Fund 1146 COMMUNICATIONS CENTER **0859 COUNTY WELFARE CSHCN** 0991 CUMULATIVE DRAINAGE 0860 CHILDREN PSYCHIATRIC RESIDENTIAL TREATMENT 0858 COUNTY WELFARE MAW Year: 2008 Rate Approved. 2008 budget approved for displayed amount. Rate Approved 2008 budget approved for displayed amount. 2008 budget approved for displayed amount. Rate reduced due to increased assessed evaluation. 2008 budget approved for displayed amount Rate reduced due to increased assessed evaluation. 2008 budget approved for displayed amount. County: 20 Elkhart Unit: 0000 ELKHART COUNTY Type: County Certified Budget \$1,658,081 \$504,500 \$0 80 \$0 Certified AV \$9,721,336,730 \$9,721,336,730 \$7,103,184,350 \$5,165,289,360 \$9,721,336,730 Certified Levy \$1,264,367 \$521,694 \$204,148 \$281,919 \$ **Certified Rate** 0.0029 0.0101 0.0178 0.0000 0.0021

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2008 County: 20 Elkhart Unit: 0000 ELKHART COUNTY Type: County Certified Budget

Certified AV

Certified Levy

Certified Rate

1301 PARK & RECREATION

\$1,464,706

\$9,721,336,730

\$981,855

0.0101

2008 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

2391 CUMULATIVE CAPITAL DEVELOPMENT

2008 budget approved for displayed amount.

\$731,766

\$9,721,336,730

\$1,351,266

0.0139

Rate Approved.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 0001 BAUGO TOWNSHIP Type: Township

Fund Certified Budget	get	Certified AV	Certified Levy	Certified Rate
2008 budget not approved. Budget not properly advertised.				
Rate reduced to remain within statutory levy limitation.				
0840 TOWNSHIP ASSISTANCE				
	\$0	\$489,394,860	\$39,641	0.0081
2008 budget not approved. Budget not properly advertised.				
Rate reduced due to increased assessed evaluation.				
1111 FIRE				
	\$0	\$483,999,360	\$111,804	0.0231
2008 budget not approved. Budget not properly advertised.				
Rate reduced to remain within statutory levy limitation.				
1187 EMERGENCY FIRE LOAN				
	\$0	\$483,999,360	\$0	0.0000
2008 budget not approved. Fund not properly established.				
Rate reduced because the fund was not properly established.				
1190 CUMULATIVE FIRE (Township)	<del>\$</del> 0	\$483,999,360	\$121,484	0.0251
2008 budget not approved. Budget not properly advertised.				
see description				

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Page 6 of 70

Fund 1312 RECREATION Year: 2008 County: 20 Elkhart Unit: 0001 BAUGO TOWNSHIP Type: Township Certified Budget Certified AV Certified Levy

80

\$489,394,860

\$7,341

0.0015

Certified Rate

2008 budget not approved. Budget not properly advertised.

Rate reduced due to increased assessed evaluation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2008 County: 20 Elkhart Unit: 0002 BENTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061 RAINY DAY					
	\$433	\$144,216,540	\$0	0.0000	
2008 budget approved for displayed amount.					
0101 GENERAL					
	\$31,455	\$144,216,540	\$25,815	0.0179	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.	on.				
0840 TOWNSHIP ASSISTANCE					
	\$9,100	\$144,216,540	\$4,038	0.0028	
2008 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.	tion.				
1111 FIRE					
	\$138,663	\$137,777,580	\$79,222	0.0575	
Budget has been reduced and approved for the displayed amt.	splayed amt.				
Rate reduced to remain within statutory levy limitation.	ition.				
1190 CUMULATIVE FIRE (Township)					
	\$70,000	\$137,777,580	\$23,698	0.0172	
2008 budget approved for displayed amount.					

see description

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Fund Year: 2008 County: 20 Elkhart Unit: 0002 BENTON TOWNSHIP Type: Township Certified Budget

Certified Levy

\$4,500

\$144,216,540

\$2,452

0.0017

Certified AV

Certified Rate

2008 budget approved for displayed amount.

**1312 RECREATION** 

Rate reduced due to increased assessed evaluation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

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### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Year: 2008 County: 20 Elkhart Unit: 0003 CLEVELAND TOWNSHIP Type: Township

0101 GENERAL Fund Certified Budget \$114,549 Certified AV \$530,555,370 Certified Levy \$154,392 Certified Rate 0.0291

To fund the 2008 budget, this unit is further authorized to transfer \$294 from the Levy Excess Fund, pursuant to

2008 budget approved for displayed amount

Rate reduced due to application of excess levy fund.

### 0840 TOWNSHIP ASSISTANCE

2008 budget approved for displayed amount \$96,251 \$530,555,370 \$69,503 0.0131

Rate reduced due to increased assessed evaluation.

#### 1111 FIRE

to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$4,017 from the Levy Excess Fund, pursuant \$281,313 \$377,984,530 \$142,500 0.0377

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation.

### 1187 EMERGENCY FIRE LOAN

Dudget has be		
on roduced and or		
Distant has been reduced and approved for the displayed emt		
Division on the second	\$189,582	
	\$377,984,530	
	\$170,471	
	0.0451	

Budget has been reduced and approved for the displayed ami.

Rate reduced due to overestimate of necessary expenditures.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Fund 1190 CUMULATIVE FIRE (Township) Year: 2008 County: 20 Elkhart Unit: 0003 CLEVELAND TOWNSHIP Certified Budget Type: Township Certified AV Certified Levy Certified Rate

\$97,000

\$377,984,530

\$75,597

0.0200

2008 budget approved for displayed amount.

see description

1312 RECREATION

2008 budget approved for displayed amount.

\$10,000

\$530,555,370

\$9,019

0.0017

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0004 CLINTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL					
	\$29,050	\$232,565,310	\$20,466	0.0088	
2008 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.	tation.				
0840 TOWNSHIP ASSISTANCE					
	\$8,500	\$232,565,310	\$8,140	0.0035	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.	tion.				
1111 FIRE					
	\$88,674	\$204,952,370	\$37,711	0.0184	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate reduced to remain within statutory levy limitation.	tation.				
1190 CUMULATIVE FIRE (Township)	\$33,000	\$204,952,370	\$35,457	0.0173	•
2008 budget approved for displayed amount.					
see description					
1312 RECREATION					
	\$10,000	\$232,565,310	\$7,442	0.0032	
2008 budget approved for displayed amount.					

Rate reduced due to increased assessed evaluation.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 20 Elkhart Unit: 0005 CONCORD TOWNSHIP Type: Township

Fund Certified Budget	get	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL					
	\$0	\$2,258,265,120	\$248,409	0.0110	
2008 budget not approved. Budget not properly advertised.					
Rate reduced due to increased assessed evaluation.					
0840 TOWNSHIP ASSISTANCE					
	\$0	\$2,258,265,120	\$248,409	0.0110	
2008 budget not approved. Budget not properly advertised.					٠
Rate reduced to remain within statutory levy limitation.					
1101 EMERG AMBUL/MED SERVICES - FIRE					
	\$0	\$749,607,890	\$463,258	0.0618	
2008 budget not approved. Budget not properly advertised.					
Rate reduced due to increased assessed evaluation.					
1111 FIRE					
	\$0	\$749,607,890	\$203,144	0.0271	
2008 budget not approved. Budget not properly advertised.					
Rate reduced to remain within statutory levy limitation.					
1181 FIRE BUILDING DEBT					
	\$0	\$749,607,890	\$434,023	0.0579	
2008 budget not approved. Budget not properly advertised.					
Rate reduced due to reduction of operating balance.					

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Fund Year: 2008 County: 20 Elkhart Unit: 0005 CONCORD TOWNSHIP Certified Budget Type: Township
Certified AV

Certified Levy

Certified Rate

1190 CUMULATIVE FIRE (Township)

\$0

\$749,607,890

\$146,923

0.0196

2008 budget not approved. Budget not properly advertised.

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2008 County: 20 Elkhart Unit: 0006 ELKHART TOWNSHIP Type: Township

0.0070	\$106,149	\$1,516,411,660	\$170,835	
				0101 GENERAL
Certified Rate	Certified Levy	Certified AV	Certified Budget	Fund

2008 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

2008 budget approved for displayed amount.		0840 TOWNSHIP ASSISTANCE
	\$158,650	
	\$1,516,411,660	
	\$51,558	
	0.0034	

Rate reduced to remain within statutory levy limitation.

1111 FIRE 2008 budget approved for displayed amount Rate reduced to remain within statutory levy limitation \$329,961 \$315,547,210 \$181,124

0.0574

1190 CUMULATIVE FIRE (Township) 1312 RECREATION see description 2008 budget approved for displayed amount. \$10,000 \$0 \$1,516,411,660 \$315,547,210 \$77,309 \$9,098 0.0245 0.0006

2008 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0007 HARRISON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$42,000	\$209,109,750	\$14,847	0.0071
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	tion.			
0840 TOWNSHIP ASSISTANCE				
	\$15,000	\$209,109,750	\$3,346	0.0016
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	ition.			
1101 EMERG AMBUL/MED SERVICES - FIRE	ı			
	\$22,000	\$178,236,380	\$9,090	0.0051
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	tation.			
1111 FIRE				
	\$128,000	\$178,236,380	\$123,161	0.0691
2008 budget approved for displayed amount.				

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0008 JACKSON TOWNSHIP Type: Township

Fund Cei	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$130,000	\$259,412,570	\$44,878	0.0173
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0840 TOWNSHIP ASSISTANCE				
	\$15,000	\$259,412,570	\$13,749	0.0053
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE				
	\$145,000	\$259,412,570	\$164,727	0.0635
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1190 CUMULATIVE FIRE (Township)				
	\$180,000	\$259,412,570	\$54,477	0.0210
2008 budget approved for displayed amount.				
see description				
1401 EMERG AMB/MED SV - CIVIL				
	\$80,000	\$259,412,570	\$29,573	0.0114
2008 budget approved for displayed amount.	٠			

Rate reduced to remain within statutory levy limitation.

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0.0083	\$39,626	\$477,422,740	\$79,700	
				0101 GENERAL
Certified Rate	Certified Levy	Certified AV	Certified Budget	Fund

Year: 2008 County: 20 Elkhart Unit: 0009 JEFFERSON TOWNSHIP Type: Township

2008 budget approved for displayed amount.		0840 TOWNSHIP ASSISTANCE	Rate reduced due to increased assessed evaluation.	2008 budget approved for displayed amount.
	\$46,577			
	\$477,422,740			
	\$35,329			
	0.0074			

Rate reduced due to increased assessed evaluation.

1101 EMERG AMBUL/MED SERVICES - FIRE 2008 budget approved for displayed amount. \$119,000 \$477,169,240 \$45,808

0.0096

	1190 CUMULATIVE FIRE (Township)	Rate reduced to remain within statutory levy limitation.	2008 budget approved for displayed amount.		1111 FIRE
\$180,294				\$328,000	
\$477,169,240				\$477,169,240	
\$92,571				\$166,532	
0.0194				0.0349	

Budget has been reduced and approved for the displayed amt.

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Fund Year: 2008 County: 20 Elkhart Unit: 0009 JEFFERSON TOWNSHIP 1312 RECREATION Certified Budget Type: Township Certified AV

Certified Levy

Certified Rate

\$7,700

\$477,422,740

\$6,684

0.0014

2008 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0010 LOCKE TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$60,655	\$183,680,970	\$34,899	0.0190
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	tion.			
0840 TOWNSHIP ASSISTANCE				
	\$60,000	\$183,680,970	\$23,695	0.0129
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	ation.			
1111 FIRE				
	\$12,634	\$75,811,890	\$7,809	0.0103
Budget has been reduced and approved for the displayed amt.	displayed amt.			
Rate reduced to remain within statutory levy limitation.	ation.			
1312 RECREATION				
	\$2,000	\$183,680,970	\$3,306	0.0018

Rate reduced due to increased assessed evaluation.

2008 budget approved for displayed amount.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Fund Year: 2008 County: 20 Elkhart Unit: 0011 MIDDLEBURY TOWNSHIP Type: Township

0101 GENERAL 2008 budget approved for displayed amount. Certified Budget \$152,075 Certified AV \$567,100,040 Certified Levy \$124,762 Certified Rate 0.0220

Rate reduced due to increased assessed evaluation.

0840 TOWNSHIP ASSISTANCE Rate reduced due to increased assessed evaluation. 2008 budget approved for displayed amount \$32,300 \$567,100,040 \$34,593

1111 FIRE 2008 budget approved for displayed amount Rate reduced to remain within statutory levy limitation. \$436,900 \$567,100,040 \$121,927

0.0215

0.0061

1190 CUMULATIVE FIRE (Township) 1181 FIRE BUILDING DEBT Budget has been reduced and approved for the displayed amt. 2008 budget approved for displayed amount. Rate reduced due to increased assessed evaluation \$677,429 \$158,500 \$567,100,040 \$567,100,040 \$132,701 \$149,147 0.0234 0.0263

see description

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

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# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2008 County: 20 Elkhart Unit: 0011 MIDDLEBURY TOWNSHIP Certified Budget Type: Township Certified Levy

Certified Budget Certified AV Certified Le

\$11,000

\$567,100,040

\$14,745

0.0026

Certified Rate

2008 budget approved for displayed amount.

**1312 RECREATION** 

Rate reduced due to increased assessed evaluation.

1401 EMERG AMB/MED SV - CIVIL

2008 budget approved for displayed amount.

\$1,196,400

\$567,100,040

\$908,494

0.1602

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 20 Elkhart Unit: 0012 OLIVE TOWNSHIP Type: Township

Fund Certified Budget	udget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$29,705	\$210,881,240	\$5,272	0.0025
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0840 TOWNSHIP ASSISTANCE				
	\$12,000	\$210,881,240	\$13,918	0.0066
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1101 EMERG AMBUL/MED SERVICES - FIRE				
	\$25,000	\$89,375,710	\$25,651	0.0287
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1111 FIRE				
	\$30,000	\$89,375,710	\$23,238	0.0260
2008 budget approved for displayed amount.				

Rate reduced to remain within statutory levy limitation.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0013 OSOLO TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$92,610	\$1,566,798,660	\$0	0.0000
2008 budget approved for displayed amount.				
0840 TOWNSHIP ASSISTANCE	<del>)</del>	10000	) )	
	\$175,850	\$1,566,798,660	\$139,445	0.0089
Budget has been reduced and approved for the displayed amt.	isplayed amt.			
Rate reduced to remain within statutory levy limitation.	ation.			
1101 EMERG AMBUL/MED SERVICES - FIRE				
	\$350,000	\$816,568,260	\$329,894	0.0404
Budget has been reduced and approved for the displayed amt.	isplayed amt.			
Rate reduced per unit request.				
1111 FIRE				
	\$496,777	\$816,568,260	\$263,752	0.0323
Budget has been reduced and approved for the displayed amt.	isplayed amt.			
Rate reduced to remain within statutory levy limitation.	ation.			
1190 CUMULATIVE FIRE (Township)				
	\$50,000	\$816,568,260	\$189,444	0.0232

see description

2008 budget approved for displayed amount.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0014 UNION TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levv	Certified Rate
0101 GENERAL				
	\$69,280	\$340,221,570	\$28,919	0.0085
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0840 TOWNSHIP ASSISTANCE				
	\$46,500	\$340,221,570	\$13,269	0.0039
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
1101 EMERG AMBUL/MED SERVICES - FIRE				
	\$5,000	\$144,124,500	\$2,738	0.0019
2008 budget approved for displayed amount.	ÿ			
Rate reduced to remain within statutory levy limitation.				
1111 FIRE				
	\$129,500	\$144,124,500	\$77,395	0.0537
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.			-	
1190 CUMULATIVE FIRE (Township)		,		
	\$100,000	\$144,124,500	\$25,222	0.0175
2008 budget approved for displayed amount.				
-				

see description

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Fund Year: 2008 County: 20 Elkhart Unit: 0014 UNION TOWNSHIP Type: Township Certified Budget Certified AV

Certified Levy

Certified Rate

1312 RECREATION

\$4,000

\$340,221,570

\$1,361

0.0004

2008 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2008 County: 20 Elkhart Unit: 0015 WASHINGTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY	\$38,805	\$480,227,210	<b>⇔</b>	0.0000
2008 budget approved for displayed amount.				
0101 GENERAL				
	\$74,400	\$480,227,210	\$23,051	0.0048
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	1.			
0840 TOWNSHIP ASSISTANCE				
	\$23,250	\$480,227,210	\$13,446	0.0028
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	on.			
1101 EMERG AMBUL/MED SERVICES - FIRE				
	\$32,000	\$323,383,810	\$24,901	0.0077
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1111 FIRE				
	\$165,557	\$323,383,810	\$94,751	0.0293
Budget has been reduced and approved for the displayed amt.	olayed amt.			٠

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2008 County: 20 Elkhart Unit: 0015 WASHINGTON TOWNSHIP Certified Budget Type: Township Certified AV Certified Levy

1190 CUMULATIVE FIRE (Township) \$80,000 \$323,383,810 80 Certified Rate 0.0000

1312 RECREATION

2008 budget approved for displayed amount.

\$480,227,210 \$2,401 0.0005

Budget has been reduced and approved for the displayed amt.

Rate reduced due to increased assessed evaluation.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 20 Elkhart Unit: 0016 YORK TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL		:	-	
	\$73,300	\$255,073,120	\$35,455	0.0139
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	itation.			
0840 TOWNSHIP ASSISTANCE				
	\$35,650	\$255,073,120	\$765	0.0003
2008 budget approved for displayed amount.		y	•	
Rate reduced due to increased assessed evaluation.	ation.			
1101 EMERG AMBUL/MED SERVICES - FIRE				
	\$57,000	\$255,073,120	\$47,954	0.0188
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	ation.			
1111 FIRE				
	\$112,000	\$255,073,120	\$76,012	0.0298
2008 budget approved for displayed amount.				

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 20 Elkhart Unit: 0112 ELKHART CIVIL CITY Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$35,409,520	\$2,314,186,230	\$21,443,250	0.9266
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	'n.			
0107 PROPERTY MAINTENANCE				
	\$1,472,454	\$2,314,186,230	\$1,272,802	0.0550
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	'n.			
0180 DEBT SERVICE				
	\$725,450	\$2,314,186,230	\$722,026	0.0312
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	'n.			
0341 FIRE PENSION				
	\$3,167,727	\$2,314,186,230	\$1,191,806	0.0515
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	'n.			
0342 POLICE PENSION				
	\$2,209,924	\$2,314,186,230	\$1,008,985	0.0436
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	on.			

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0112 ELKHART CIVIL CITY Fund Certified Budget		Type: City/Town Certified AV	Certified Levy	Certified Rate	
0706 LOCAL ROAD & STREET	-				
	\$0	\$2,314,186,230	\$0	0.0000	
2008 budget approved for displayed amount.					
0708 MOTOR VEHICLE HIGHWAY					
	\$2,926,217	\$2,314,186,230	\$944,188	0.0408	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
1191 CUMULATIVE FIRE SPECIAL					
	\$1,134,000	\$2,314,186,230	\$64,797	0.0028	
2008 budget approved for displayed amount.					
A cumulative fund rate cannot be increased over previous year rate until the fund is re-established	ear rate until the	fund is re-established	•		
1303 PARK					
	\$4,175,374	\$2,314,186,230	\$3,429,624	0.1482	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
1380 PARK BOND					
	\$558,940	\$2,314,186,230	\$414,239	0.0179	
2008 budget approved for displayed amount.					
Rate reduced due to reduction of operating balance.					

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 0112 ELKHART CIVIL CITY Type: City/Town Fund Certified Budget Certified.	- CITY Type: Budget	City/Town Certified AV	Certified Levy	Certified Rate
1381 PARK BOND #2				
	\$233,200	\$2,314,186,230	\$138,851	0.0060
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2102 AVIATION/AIRPORT				
	\$837,903	\$2,314,186,230	\$566,976	0.0245
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2120 CEMETERY			ı	
	\$263,605	\$2,314,186,230	\$50,912	0.0022
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$313 DDD	63 314 196 330	9	
2008 budget approved for displayed amount.			;	
2391 CUMULATIVE CAPITAL DEVELOPMENT	9 0 1 0 1		<b>)</b>	
2008 budget approved for displayed amount.	•		1	
see description				

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Fund Year: 2008 County: 20 Elkhart Unit: 0112 ELKHART CIVIL CITY Type: City/Town Certified Budget Certified AV

Certified Levy

Certified Rate

6290 CUMULATIVE SEWER

\$305,136 \$2,314,186,230

\$219,848

0.0095

Budget has been reduced and approved for the displayed amt.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0305 GOSHEN CIVIL CITY Type: City/Town

Fund Certified Budget  0101 GENERAL \$15,020,21	ed Budget	Certified AV \$1,304,143,540	Certified Levy \$9,104,226	Certified Rate 0.6981
Budget has been reduced and approved for the displayed amt.	mt.			
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	\$451,088	\$1,304,143,540	\$435,584	0.0334
2008 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
0341 FIRE PENSION				
	\$651,247	\$1,304,143,540	\$249,091	0.0191
2008 budget approved for displayed amount.		•		
Rate reduced per unit request.				
0342 POLICE PENSION				
	\$501,007	\$1,304,143,540	\$249,091	0.0191
2008 budget approved for displayed amount.				
Rate reduced per unit request.				
0706 LOCAL ROAD & STREET				
	\$295,162	\$1,304,143,540	\$0	0.0000

Budget has been reduced and approved for the displayed amt.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 0305 GOSHEN CIVIL CITY Type: City/Town	City/Town		
Fund Certified Budget	Certified AV	Certified Levy	Certified Rate
0708 MOTOR VEHICLE HIGHWAY			
\$2,077,413	\$1,304,143,540	\$402,980	0.0309
2008 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
1191 CUMULATIVE FIRE SPECIAL			

	+	+ - )	# 10T,000	0.000
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1191 CUMULATIVE FIRE SPECIAL				
	\$200,000	\$1,304,143,540	\$220,400	0.0169
2008 budget approved for displayed amount.			·	
Rate reduced per unit request.				
1301 PARK & RECREATION				
	\$1,784,650	\$1,304,143,540	\$1,315,881	0.1009
2008 budget approved for displayed amount.				
Rate reduced per unit request.				
2102 AVIATION/AIRPORT		·		
	\$138,850	\$1,304,143,540	\$0	0.0000
2008 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$545,000	\$1,304,143,540	\$652,072	0.0500
2008 budget approved for displayed amount.				

see description

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Fund Year: 2008 County: 20 Elkhart Unit: 0305 GOSHEN CIVIL CITY Type: City/Town Certified Budget Certified AV

\$200,000

\$1,304,143,540

\$220,400

0.0169

Certified Levy

Certified Rate

2008 budget approved for displayed amount.

6290 CUMULATIVE SEWER

Rate reduced per unit request.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 20 Elkhart Unit: 0444 NAPPANEE CIVIL CITY Type: City/Town

			•	
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$4,615,170	\$303,966,150	\$2,355,130	0.7748
2008 budget approved for displayed amount.				
see description				
0342 POLICE PENSION				
	\$114,555	\$303,966,150	\$40,427	0.0133
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	ition.			
0706 LOCAL ROAD & STREET				
	\$350,000	\$303,966,150	\$0	0.0000
2008 budget approved for displayed amount.				
0708 MOTOR VEHICLE HIGHWAY	\$767,865	\$303,966,150	\$206,697	0.0680
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	tion.			
1191 CUMULATIVE FIRE SPECIAL				
	\$175,000	\$303,966,150	\$71,736	0.0236
2008 budget approved for displayed amount.				
			_	

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2008 County: 20 Elkhart Unit: 0444 NAPPANEE CIVIL CITY Fund Certified Budget	VIL CITY Budget	Type: City/Town Certified AV	Certified Levy	Certified Rate	
1301 PARK & RECREATION					
	\$828,407	\$303,966,150	\$311,869	0.1026	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
2102 AVIATION/AIRPORT					
	\$83,050	\$303,966,150	\$41,035	0.0135	
2008 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
2379 CUMULATIVE CAPITAL IMP (CIG TAX)					
2008 history approved for displayed amount	\$165,000	\$303,966,150	\$0	0.0000	
2391 CUMULATIVE CAPITAL DEVELOPMENT					
	\$231,710	\$303,966,150	\$107,300	0.0353	
2008 budget approved for displayed amount.					

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 0599 BRISTOL CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$1,141,291	\$156,843,400	\$645,411	0.4115
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	ation.			
0708 MOTOR VEHICLE HIGHWAY				
	\$259,055	\$156,843,400	\$86,734	0.0553
2008 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.	)се.			
1191 CUMULATIVE FIRE SPECIAL				
	\$8,000	\$156,843,400	\$50,190	0.0320
2008 budget approved for displayed amount.				
see description				
1303 PARK				
	\$104,905	\$156,843,400	\$80,774	0.0515
2008 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.	1се.			
2120 CEMETERY				
	\$78,880	\$156,843,400	\$49,249	0.0314
2008 budget approved for displayed amount.				

Rate reduced due to reduction of operating balance.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

			2379 CUMULATIVE CAPITAL IMP (CIG TAX)
Certified Rate	Certified Levy	Certified AV	Fund Certified Budget
		Type: City/Town	Year: 2008 County: 20 Elkhart Unit: 0599 BRISTOL CIVIL TOWN T

80

\$156,843,400

\$0

0.0000

2008 budget approved for displayed amount.

2391 CUMULATIVE CAPITAL DEVELOPMENT 2008 budget approved for displayed amount. \$0 \$156,843,400 \$75,285

0.0480

see description

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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# BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 0101 GENERAL Certified Budget Certified AV Certified Levy Certified Rate

Year: 2008 County: 20 Elkhart Unit: 0600 MIDDLEBURY CIVIL TOWN Type: City/Town

2008 budget approved for displayed amount Rate reduced to remain within statutory levy limitation \$1,285,740 \$290,835,100 \$779,147

0180 DEBT SERVICE 2008 budget approved for displayed amount Rate reduced due to reduction of operating balance. \$194,295 \$290,835,100 \$193,987

0706 LOCAL ROAD & STREET Budget has been reduced and approved for the displayed amt \$48,933 \$290,835,100 \$0

0.0000

0.0667

0.2679

0708 MOTOR VEHICLE HIGHWAY
\$586,144
2008 budget approved for displayed amount.

\$290,835,100

\$374,886

0.1289

Rate reduced due to reduction of operating balance.

1301 PARK & RECREATION \$161,231 \$290,835,100 \$134,947 0.0464

2008 budget approved for displayed amount.

Rate reduced due to reduction of operating balance.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

2379 CUMULATIVE CAPITAL IMP (CIG TAX) 2120 CEMETERY 2391 CUMULATIVE CAPITAL DEVELOPMENT Year: 2008 see description 2008 budget approved for displayed amount. 2008 budget approved for displayed amount. Rate reduced due to increased assessed evaluation. 2008 budget approved for displayed amount. County: 20 Elkhart Unit: 0600 MIDDLEBURY CIVIL TOWN Certified Budget \$157,850 \$10,000 \$35,887 Type: City/Town Certified AV \$290,835,100 \$290,835,100 \$290,835,100 Certified Levy \$121,278 \$4,072 \$0 Certified Rate 0.0417 0.0000 0.0014

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0601 MILLERSBURG CIVIL TOWN Type: City/Town

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL	· · · · · · · · · · · · · · · · · · ·			
	\$341,912	\$34,051,900	\$229,884	0.6751
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	ion.			
0706 LOCAL ROAD & STREET				
	\$11,750	\$34,051,900	\$0	0.0000
2008 budget approved for displayed amount.				
0708 MOTOR VEHICLE HIGHWAY				
	\$45,200	\$34,051,900	\$0	0.0000
2008 budget approved for displayed amount.				
0720 MAJOR MOVES - TOLLROAD COUNTIES			· •	) ) ) )
	\$0	\$34,051,900	\$0	0.0000
2008 budget not approved. Budget not properly advertised.	advertised.			
1301 PARK & RECREATION				
	\$41,665	\$34,051,900	\$26,084	0.0766
2008 budget approved for displayed amount.	•			
Rate reduced to remain within statutory levy limitation.	ation.			

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Fund 2379 CUMULATIVE CAPITAL IMP (CIG TAX) Year: 2008 County: 20 Elkhart Unit: 0601 MILLERSBURG CIVIL TOWN Certified Budget Type: City/Town Certified AV Certified Levy Certified Rate

\$3,025

\$34,051,900

8

0.0000

2008 budget approved for displayed amount.

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$25,000

\$34,051,900

\$9,977

0.0293

2008 budget approved for displayed amount.

see description

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0602 WAKARUSA CIVIL TOWN Type: City/Town

Certified Budget   Certified AV   Certified Levy   Certified Rate
\$1,278,000 \$152,021,050 \$658,859 splayed amount.  sed assessed evaluation.  \$22,000 \$152,021,050 \$0  splayed amount.  in statutory levy limitation.  \$32,000 \$152,021,050 \$375,188 splayed amount.  \$32,000 \$152,021,050 \$375,188 splayed amount.
\$1,278,000 \$152,021,050 \$658,859 isplayed amount.  sed assessed evaluation.  \$22,000 \$152,021,050 \$0 isplayed amount.  \$390,000 \$152,021,050 \$375,188 in statutory levy limitation.  \$32,000 \$152,021,050 \$38,005 in statutory levy limitation.  \$32,000 \$152,021,050 \$38,005 in statutory levy limitation.
splayed amount.       \$22,000       \$152,021,050       \$0         splayed amount.       \$390,000       \$152,021,050       \$375,188         splayed amount.       \$32,000       \$152,021,050       \$38,005         splayed amount.       \$32,000       \$152,021,050       \$38,005
splayed amount.  \$22,000 \$152,021,050 \$0  splayed amount.  \$390,000 \$152,021,050 \$375,188  splayed amount.  in statutory levy limitation.  \$32,000 \$152,021,050 \$38,005  splayed amount.
\$22,000 \$152,021,050 \$0  \$50  \$50  \$50  \$50  \$50  \$50  \$5
splayed amount.       \$152,021,050       \$0         splayed amount.       \$390,000       \$152,021,050       \$375,188         splayed amount.       \$32,000       \$152,021,050       \$38,005         splayed amount.       \$32,000       \$152,021,050       \$38,005
splayed amount. \$390,000 \$152,021,050 \$375,188 splayed amount. in statutory levy limitation. \$32,000 \$152,021,050 \$38,005 splayed amount.
\$390,000 \$152,021,050 \$375,188 in statutory levy limitation.  \$32,000 \$152,021,050 \$38,005 splayed amount.
\$390,000 \$152,021,050 \$375,188 in statutory levy limitation.  \$32,000 \$152,021,050 \$38,005 splayed amount.
\$390,000 \$152,021,050 \$375,188 splayed amount. In statutory levy limitation. \$32,000 \$152,021,050 \$38,005 splayed amount.
splayed amount.  n statutory levy limitation.  \$32,000 \$152,021,050 \$38,005  splayed amount.
n statutory levy limitation. \$32,000 \$152,021,050 \$38,005 splayed amount.
\$32,000 \$152,021,050 \$38,005 splayed amount.
\$32,000 \$152,021,050 \$38,005
2008 budget approved for displayed amount. Rate Approved.
Rate Approved.
2391 CUMULATIVE CAPITAL DEVELOPMENT
\$50,000 \$152,021,050 \$57,008 0.0375
2008 budget approved for displayed amount.
Rate Approved.

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION Type: School

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			)
PRE-SCHOOL SPECIAL EDUCATION			
\$90,000	\$636,194,420	\$12,088	0.0019
2008 budget approved for displayed amount.			
see description			
0061 RAINY DAY			
\$400,000	\$636,194,420	\$0	0.0000
2008 budget approved for displayed amount.			
0101 GENERAL			
\$14,036,329	\$636,194,420	\$3,992,120	0.6275
Budget has been reduced and approved for the displayed amt.			
Rate reduced to remain within statutory levy limitation.			
0180 DEBT SERVICE			
\$3,210,622	\$636,194,420	\$3,275,765	0.5149
Budget has been reduced and approved for the displayed amt.			
Rate reduced due to increased assessed evaluation.			
1214 CAPITAL PROJECTS (School)			
\$3,018,159	\$636,194,420	\$1,856,415	0.2918
Budget has been reduced and approved for the displayed amt.			
see description			

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Fund Year: 2008 County: 20 Elkhart Unit: 2155 FAIRFIELD COMMUNITY SCHOOL CORPORATION Certified Budget Certified AV Type: School

Certified Levy

Certified Rate

**6301 TRANSPORTATION** 

\$1,232,905 \$636,194,420

\$862,043

0.1355

2008 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

**6302 BUS REPLACEMENT** 

2008 budget approved for displayed amount

\$255,000

\$636,194,420

\$212,489

0.0334

Rate reduced due to underestimate of miscellaneous revenue.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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Fund 0060 PRE-SCHOOL SPECIAL EDUCATION 2008 budget approved for displayed amount. Certified Budget \$100,500 Certified AV \$489,394,860 Certified Levy \$11,745 Certified Rate 0.0024

Year: 2008 County: 20 Elkhart Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION Type: School

0061 RAINY DAY see description 2008 budget approved for displayed amount. \$20,000 \$489,394,860 80 0.0000

0101 GENERAL 2008 budget approved for displayed amount \$11,774,998 \$489,394,860 \$3,370,462

0.6887

0180 DEBT SERVICE 2008 budget approved for displayed amount Rate reduced to remain within statutory levy limitation \$3,597,000 \$489,394,860 \$3,171,279 0.6480

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCHOOL PENSION DEBT 2008 budget approved for displayed amount. \$77,526 \$489,394,860 \$70,962

0.0145

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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6302 BUS REPLACEMENT **6301 TRANSPORTATION** Year: 2008 County: 20 Elkhart Unit: 2260 BAUGO COMMUNITY SCHOOL CORPORATION 1214 CAPITAL PROJECTS (School) Rate adjusted for school pension levy. Budget has been reduced and approved for the displayed amt Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation Budget has been reduced and approved for the displayed amt. Rate adjusted for school pension levy. Certified Budget \$2,068,117 \$107,746 Certified AV \$489,394,860 \$489,394,860 \$489,394,860 Type: School Certified Levy \$1,649,750 \$747,306 \$86,623 Certified Rate 0.0177 0.1527 0.3371

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 20 Elkhart Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION Type: School

Fund Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION			
\$168,708	\$1,334,411,570	\$32,026	0.0024
Budget has been reduced and approved for the displayed amt.			
see description			
0101 GENERAL			
\$29,000,000	\$1,334,411,570	\$8,175,940	0.6127
2008 budget approved for displayed amount.			
Rate reduced to remain within statutory levy limitation.			
0180 DEBT SERVICE			
\$8,140,307	\$1,334,411,570	\$8,077,193	0.6053
2008 budget approved for displayed amount.			
Rate reduced per unit request.			
0186 SCHOOL PENSION DEBT			
\$704,395	\$1,334,411,570	\$652,527	0.0489
Budget has been reduced and approved for the displayed amt.			
see description			
1214 CAPITAL PROJECTS (School)			
\$5,888,309	\$1,334,411,570	\$5,050,748	0.3785
Budget has been reduced and approved for the displayed amt.			

Rate adjusted for school pension levy.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Fund Year: 2008 County: 20 Elkhart Unit: 2270 CONCORD COMMUNITY SCHOOL CORPORATION Certified Budget Certified AV Type: School Certified Levy

ertified AV Certified Levy Certified Rate

Budget has been reduced and approved for the displayed amt.

\$1,929,729

\$1,334,411,570

\$1,605,297

0.1203

**6301 TRANSPORTATION** 

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

Budget has been reduced and approved for the displayed amt. \$1,334,411,570 \$222,847

0.0167

Rate adjusted for school pension levy.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2008 County: 20 Elkhart Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORPORATION Type: School

Following consideration given the recommendation of the School Property Tax Control Board pursuant to IC 6–1.1–19–4, on the appeal petition pursuant to IC 6–1.1–17–5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0060 PRE-SCHOOL SPECIAL EDUCATION					
	\$140,869	\$1,299,595,900	\$27,292	0.0021	
Budget has been reduced and approved for the displayed amt.	displayed amt.				

see description

0061 RAINY DAY Budget has been reduced and approved for the displayed amt. \$750,000 \$1,299,595,900 80

0.0000

0101 GENERAL 2008 budget approved for displayed amount \$25,049,573 \$1,299,595,900 \$7,991,215

0.6149

0180 DEBT SERVICE Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation. \$6,826,616 \$1,299,595,900 \$6,985,328 0.5375

0186 SCHOOL PENSION DEBT 2008 budget approved for displayed amount. \$475,035 \$1,299,595,900 \$440,563 0.0339

Rate reduced due to increased assessed evaluation.

Rate reduced due to underestimate of miscellaneous revenue.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0.0282	\$366,486	\$1,299,595,900	\$407,677
			6302 BUS REPLACEMENT
			Rate reduced to remain within statutory levy limitation.
			Budget has been reduced and approved for the displayed amt.
0.1200	\$1,559,515	\$1,299,595,900	\$2,097,333
			6301 TRANSPORTATION
			Rate adjusted for school pension levy.
			2008 budget approved for displayed amount.
0.2596	\$3,373,751	\$1,299,595,900	\$4,941,812
			1214 CAPITAL PROJECTS (School)
Certified Rate	ORATION Type: School Certified Levy	Certified AV	Year: 2008 County: 20 Elkhart Unit: 2275 MIDDLEBURY COMMUNITY SCHOOL CORP

see description

2008 budget approved for displayed amount.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Cortified Levy	Contified Bata
0060 PRE-SCHOOL SPECIAL EDUCATION				
	\$163,020	\$943,893,530	\$19,822	0.0021
Budget has been reduced and approved for the displayed amt.	splayed amt.			
see description				
0101 GENERAL				
	\$19,431,098	\$943,893,530	\$6,003,163	0.6360
Budget has been reduced and approved for the displayed amt	splayed amt.			
see description				
0180 DEBT SERVICE				
	\$5,816,217	\$943,893,530	\$5,531,216	0.5860
2008 budget approved for displayed amount.				
see description				
0186 SCHOOL PENSION DEBT				
	\$317,173	\$943,893,530	\$262,402	0.0278
2008 budget approved for displayed amount.				
see description			*	
1214 CAPITAL PROJECTS (School)				
	\$2,925,999	\$943,893,530	\$2,330,473	0.2469
2008 budget approved for displayed amount.				
see description				

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

**6301 TRANSPORTATION** Year: 2008 County: 20 Elkhart Unit: 2285 WA-NEE COMMUNITY SCHOOL CORPORATION Certified Budget Certified AV Type: School Certified Levy

\$1,694,450

\$943,893,530

\$1,249,715

0.1324

Certified Rate

Budget has been reduced and approved for the displayed amt.

see description

**6302 BUS REPLACEMENT** 

2008 budget approved for displayed amount.

\$324,000

\$943,893,530

\$242,581

0.0257

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION Type: School

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0060 PRE-SCHOOL SPECIAL EDUCATION					
	\$913,060	\$3,501,434,790	\$80,533	0.0023	
2008 budget approved for displayed amount.					
see description					
0101 GENERAL					
	\$85,594,635	\$3,501,434,790	\$20,591,938	0.5881	
2008 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.	itation.				
0180 DEBT SERVICE					
	\$15,120,177	\$3,501,434,790	\$12,937,802	0.3695	
2008 budget approved for displayed amount.					
Rate reduced due to overestimate of necessary expenditures.	expenditures.				
0186 SCHOOL PENSION DEBT					
	\$2,452,560	\$3,501,434,790	\$2,626,076	0.0750	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate reduced due to overestimate of necessary expenditures	expenditures.				
1214 CAPITAL PROJECTS (School)					
	\$10,880,663	\$3,501,434,790	\$10,469,290	0.2990	
Budget has been reduced and approved for the displayed amt	displayed amt.				

Rate adjusted for school pension levy.

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### STATE OF INDIANA

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund **6301 TRANSPORTATION** Year: 2008 County: 20 Elkhart Unit: 2305 ELKHART COMMUNITY SCHOOL CORPORATION Certified Budget Certified AV Type: School Certified Levy Certified Rate

\$7,199,700

\$3,501,434,790

\$6,131,012

0.1751

2008 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

**6302 BUS REPLACEMENT** 

2008 budget approved for displayed amount.

\$1,447,588

\$3,501,434,790

\$1,243,009

0.0355

Rate reduced due to reduction of operating balance.

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION Type: School

Following consideration given the recommendation of the School Property Tax Control Board pursuant to IC 6–1.1–19–4, on the appeal petition pursuant to IC 6–1.1–17–5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0060 PRE-SCHOOL SPECIAL EDUCATION					•
	\$248,000	\$1,516,411,660	\$33,361	0.0022	
2008 budget approved for displayed amount.					
see description					
0101 GENERAL					
	\$42,591,009	\$1,516,411,660	\$9,365,358	0.6176	
2008 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.	itation.				
0180 DEBT SERVICE					
	\$10,067,135	\$1,516,411,660	\$8,479,774	0.5592	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate reduced due to overestimate of necessary expenditures.	/ expenditures.				٠.
0186 SCHOOL PENSION DEBT					
	\$687,246	\$1,516,411,660	\$617,180	0.0407	
2008 budget approved for displayed amount.					
Rate reduced due to underestimate of miscellaneous revenue.	neous revenue.				
1214 CAPITAL PROJECTS (School)					
	\$7,153,344	\$1,516,411,660	\$5,281,662	0.3483	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate adjusted for school pension levy.					

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

**6302 BUS REPLACEMENT 6301 TRANSPORTATION** Fund Year: 2008 Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation. County: 20 Elkhart Unit: 2315 GOSHEN COMMUNITY SCHOOL CORPORATION Certified Budget \$2,357,963 \$443,000 Certified AV \$1,516,411,660 \$1,516,411,660 Type: School Certified Levy \$1,890,965 \$464,022 Certified Rate 0.0306 0.1247

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy

<sup>&</sup>quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. \*IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each

### STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2008 County: 20 Elkhart Unit: 0044 BRISTOL PUBLIC LIBRARY Type: Library

2011 LIBRARY IMPROVEMENT RESERVE 0101 GENERAL Fund 2008 budget approved for displayed amount. Rate reduced due to increased assessed evaluation. 2008 budget approved for displayed amount. Certified Budget \$365,500 \$60,000 Certified AV \$480,227,210 \$480,227,210 Certified Levy \$173,362 80 Certified Rate 0.0361 0.0000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0045 ELKHART PUBLIC LIBRARY Type: Library

0101 GENERAL Fund 1220 LIBRARY CAPITAL PROJECTS 2008 budget approved for displayed amount Rate reduced due to increased assessed evaluation. 2008 budget approved for displayed amount. Certified Budget \$6,123,047 \$603,000 Certified AV \$4,258,346,910 \$4,258,346,910 Certified Levy \$3,896,387 \$276,793 Certified Rate 0.0915 0.0065

Rate reduced due to reduction of operating balance.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0046 GOSHEN PUBLIC LIBRARY Type: Library

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$1,922,665	\$1,619,690,750	\$1,094,911	0.0676
Budget has been reduced and approved for the displayed amt.	isplayed amt.			
Rate reduced due to increased assessed evaluation.	on.			
0180 DEBT SERVICE				
	\$261,130	\$1,619,690,750	\$236,475	0.0146
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	on.			
1220 LIBRARY CAPITAL PROJECTS				
	\$167,000	\$1,619,690,750	\$210,560	0.0130
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	ition.			
2011 LIBRARY IMPROVEMENT RESERVE				
	\$700,000	\$1,619,690,750	\$0	0.0000
2008 budget approved for displayed amount.				

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 20 Elkhart Unit: 0047 NAPPANEE PUBLIC LIBRARY Type: Library

2011 LIBRARY IMPROVEMENT RESERVE	Rate reduced due to underestimate of miscellaneous revenue.	2008 budget approved for displayed amount.		0180 DEBT SERVICE	see description	2008 budget approved for displayed amount.		0101 GENERAL	Fund
\$238,589	ous revenue.		\$238,000				\$1,213,671		Certified Budget
\$448,090,650			\$448,090,650				\$448,090,650		Certified AV
<b>\$</b>			\$273,783				\$706,191		Certified Levy
0.0000			0.0611				0.1576		Certified Rate

2008 budget approved for displayed amount.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0048 WAKARUSA-OLIVE TOWNSHIP-HARRISON TOWNSHI Type: Library

2011 LIBRARY IMPROVEMENT RESERVE 2008 budget approved for displayed amount.	2008 budget approved for displayed amount. Rate reduced due to increased assessed evaluation.	Rate reduced due to increased assessed evaluation.  0180 DEBT SERVICE	2008 budget approved for displayed amount.	Fund 0101 GENERAL
\$60,000	\$80,921 ation.	ation.	\$535,342	Certified Budget
\$419,633,140	\$419,633,140		\$419,633,140	Certified AV
	\$72,177		\$296,261	Certified Levy
0.0000	0.0172		0.0706	Certified Rate

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 0259 MIDDLEBURY PUBLIC LIBRARY Type: Library

	Certified Budget	Cortified AV		
0101 GENERAL				
	\$748,819	\$1,299,342,400	\$401,497	0.0309
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	ation.			
0180 DEBT SERVICE			<u></u>	
	\$146,448	\$1,299,342,400	\$137,730	0.0106
2008 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.	nce.			
1220 LIBRARY CAPITAL PROJECTS				
	\$120,000	\$1,299,342,400	\$120,839	0.0093
2008 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.	nce.			
2011 LIBRARY IMPROVEMENT RESERVE			•	
	\$15,000	\$1,299,342,400	\$0	0.0000
2008 budget approved for displayed amount.				

<sup>\*</sup>IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

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Year: 2008 County: 20 Elkhart Unit: 9100 ELKHART CNTY SW MANAGEMENT DISTRICT Type: Special

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210 SPECIAL SOLID WASTE MANAGEMENT	\$762,285	\$9,721,083,230	<b>\$</b> 0	0.0000
2008 budget approved for displayed amount.				

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 0060 NEW PARIS CONSERVANCY Type: Conservancy

Fund Certified Budget	dget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$0	\$123,650,000	\$317,780	0.2570
2008 budget not approved. Budget not properly appropriated.				
Rate reduced due to increased assessed evaluation.				
2393 CUMULATIVE CONSERVANCY IMPROVEMENT				
	\$0	\$123,650,000	\$34,251	0.0277
2008 budget not approved. Budget not properly appropriated.				
A cumulative fund rate cannot be increased over previous year rate until the fund is re-established	rate until the	e fund is re-establishe	ρ.	•

<sup>\*</sup>IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2008 County: 20 Elkhart Unit: 0003 GOSHEN REDEVELOPMENT COMMISSION Type: Redevelopment Commission

Fund 8403 TAX INCREMENT REPLACEMENT Certified Budget \$0 Certified AV \$1,303,890,040 Certified Levy \$0 Certified Rate 0.0000

2008 budget not approved. Budget not properly appropriated.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 0017 ELKHART CITY REDEVELOPMENT COMMISSION Type: Redevelopment Commissio

Fund 8403 TAX INCREMENT REPLACEMENT Certified Budget \$0 Certified AV \$2,314,186,230 Certified Levy \$147,511 Certified Rate 0.0061

2008 budget not approved. Budget not properly appropriated

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 20 Elkhart Unit: 0117 NAPPANEE REDEVELOPMENT COMMISSION Type: Redevelopment Commission

0.0000	\$0	\$303,966,150	\$0	
				8403 TAX INCREMENT REPLACEMENT
Certified Rate	Certified Levy	Certified AV	Certified Budget	Fund

<sup>2008</sup> budget not approved. Budget not properly appropriated.

### **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Year: 2008 County: 20 Elkhart Unit: 0118 ELKHART COUNTY REDEVELOPMENT COMMISSION Type: Redevelopment Commi

8403 TAX INCREMENT REPLACEMENT Certified Budget Certified AV Certified Levy Certified Rate

\$0

\$5,799,040,810

8

0.0000

Fund

2008 budget not approved. Budget not properly appropriated.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.